

BROUGHTON AND BRETTON COMMUNITY COUNCIL

LIGHTING AND AMENITIES COMMITTEE

20 DECEMBER 2016

Summer Playscheme

Flintshire County Council has forwarded the attendance figures for the 2016 Summer Playschemes sponsored by this Council in the sum of £900 per location for a three week period. The Council sponsored the play scheme at Brookes Avenue, Broughton.

The daily attendance record for the scheme is below for Members' information. Members will recall that last year the scheme ran for a four week period but due to limited resources this was reduced to a three week scheme.

Team 16 Broughton

Day	Week 1	Week 2	Week 3
Mon	27	25	25
Tues	17	15	13
Wed	33	34	28
Thur	9	14	19
Fri	10	14	13
Total	96	102	98
		296	

Flintshire County Council had previously advised that Town and Community Councils may be requested to meet the full cost of running the playschemes in 2017 due to the loss of the Families First Grant in 2015. In 2016 the County Council subsidised the cost of the schemes at a rate of 50:50 as a "one-off". The current cost to run a scheme per week is £1,800.

In its budget for 2016-17 the Community Council had made provision for £1,700 towards the potential full cost of the schemes but due to the "one-off" arrangement above have been invoiced and paid £900 for this financial year.

The Committee is requested to:

- (a) Note the 2016 attendance figures
- (b) Indicate what level of funding support it is prepared to commit in 2017/18.