

CYNGOR CYMUNED BRYCHDYN A BRETTON *BROUGHTON & BRETTON COMMUNITY COUNCIL*

SGJ/B&B 22.10.2024

17.10.2024

To: **ALL MEMBERS OF COUNCIL**

Dear Councillor

YOU ARE HEREBY SUMMONED to attend a **HYBRID MEETING** of the **BROUGHTON AND BRETTON COMMUNITY COUNCIL** on **TUESDAY 22nd October 2024 at 7.20PM**. The meeting will be held in the Edwin Hall Council Chamber, Brookes Avenue, Broughton.

The agenda and papers are attached.

To join the meeting remotely please follow the instructions that will be sent via email on Tuesday afternoon on request. Members of the public are welcome to attend and observe the meeting either in person or remotely. Please contact the Clerk and Financial Officer on **07931 231770** if you require log-in details for the meeting, or if you have any problems logging in.

Yours sincerely



Mrs Sharron G Jones
Clerk & Financial Officer

MRS SHARRON G JONES
Clerc a Swyddog Cyllidol Clerk & Financial Officer

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SWYDDFEYDD Y CYNGOR

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CYNGOR CYMUNED BRYCHDYN A BRETTON
BROUGHTON AND BRETTON COMMUNITY COUNCIL

HYBRID MEETING

22nd October 2024

A G E N D A

COUNCIL MEETING:

- 1. APOLOGIES FOR ABSENCE:**
- 2. DECLARATIONS OF INTEREST:**
- 3. MINUTES OF THE PREVIOUS MEETING:**

To receive and approve the minutes of the previous hybrid meeting of the Council held on 17th September 2024, copy attached.

- 4. MATTERS ARISING FROM THE MINUTES:**
- 5. INDEPENDENT REMUNERATION PANEL FOR WALES
DRAFT ANNUAL REPORT – 2025.26**

Report attached.

6. SENEDD INQUIRY INTO THE ROLE, GOVERNANCE AND ACCOUNTABILITY OF THE COMMUNITY AND TOWN COUNCIL SECTOR

On 1 October 2024, some Councils took part in a consultation event organised by One Voice Wales. The discussions will help One Voice Wales prepare a response to the inquiry. Brief details of the issues discussed are attached. (Working documents.)

OVW are encouraging all Councils to submit their views to the inquiry direct. **The closing date for responding to the inquiry is 18 October 2024; an application has been made to receive the Council's response after its meeting on the 22nd.**

7. CHAIR'S REMARKS:

PLANNING AND GENERAL PURPOSES COMMITTEE:

8. PLANNING APPLICATIONS AND DECISIONS:

County Council Members:

- (i) To formally note that the participation of those Councillors who are also members of the County Council, in both the debate and subsequent vote, is on the basis that the views expressed are preliminary views taking account of the information presently made available to the Community Council. The County Councillors reserve their final views on the application until they are in full possession of all relevant arguments for and against.
- (ii) To consider the planning applications received to date for the month of **October**.

Members are asked to view the applications on-line prior to the meeting via

<http://www.flintshire.gov.uk/en/Resident/Planning/Home.aspx>

(iii) To note any planning appeals.

(iv) To note the attached planning decisions for August and September.

9. POLICE MATTERS:

To consider any matters of concern.

10. HIGHWAY/STREETSCENE MATTERS:

To raise any relevant matters for communication to the Senior County Highways Officer.

11. COUNTY MEMBER ITEMS:

To receive any relevant information items.

12. MEMBERS INFORMATION ITEMS:

To receive any relevant information items.

LIGHTING AND AMENITIES COMMITTEE:

13. STREET LIGHTING:

To raise any street lighting faults or related matters.

14. 2024 ANNUAL SUMMER PLAY SCHEMES:

Report attached.

15. 2024 REMEMBRANCE SERVICE: SUNDAY 10TH NOVEMBER:

To receive a verbal update on the arrangements for the annual Remembrance Service parade and service.

16. ADDITIONAL LAND AT BROOKES AVENUE:

To consider a request from Flintshire County Council to extend the area of land leased by the Community Council at Brookes Avenue.

The Clerk and Financial Officer will provide an outline of the proposal, costs and feasibility.

FINANCE AND STAFFING COMMITTEE:

17. INCOME AND EXPENDITURE REPORT:

To receive the attached report showing the Council's half yearly income and expenditure position.

18. ACCOUNTS FOR PAYMENT:

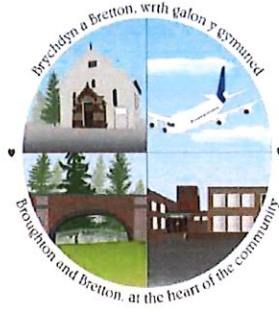
To receive the list of payments for October, copy attached.

19. BANK RECONCILIATION:

To receive and note the bank reconciliation statement for the Period ending 30th September, 2024, copy attached.

20. CLERK AND FINANCIAL OFFICER'S REPORT:

To receive a verbal report on the Council's contribution to the Joint Maintenance Committee for the month of October.



Minutes of the Hybrid meeting of
BROUGHTON AND BRETTON COMMUNITY COUNCIL
held on
24th September 2024

PRESENT: Councillor Ryan McKeown (Chairman)

Councillors: Jeffrey Brett-Roberts, Penny Brett-Roberts,
Chrissy Gee, Barrie Gregory, Ros Griffiths, Sam
Jennings, Ryan McKeown, Billy Mullin and Gareth
Williams.

Officers: Mrs S G Jones, Clerk & Financial Officer
Miss G Griffiths, Assistant Clerk

59/24 APOLOGIES FOR ABSENCE:

Apologies for absence had been received from Councillors Veronica
Gay, Chrissy Gee, Mike Lowe and Sara Mason.

60/24 DECLARATIONS OF INTEREST:

There were none.

61/24 MINUTES OF THE PREVIOUS MEETING:

IT WAS RESOLVED: that the minutes of the previous meeting held on
16th July 2024 be approved as a correct record.

62/24 MATTERS ARISING FROM THE MINUTES:

There were none.

63/24 CHAIRMAN'S REMARKS:

The Chairman referred to the owl that had recently been carved into the tree stump following the bad weather and asked the Clerk to send a letter of thanks from the Community Council. The carving was beautiful and a great asset to the park. .

IT WAS RESOLVED: that the Clerk and Financial Officer send a card to the resident who caved the owl into the tree stump at Country Park.

PLANNING AND GENERAL PURPOSES COMMITTEE:

64/24 PLANNG APPLICATIONS AND DECISIONS:

IT WAS RESOLVED:

(a) County Council Members:

It was noted that the participation of those Councillors who were also Members of the County Council, in both the debate and subsequent vote, was on the basis that the views expressed were preliminary views taking account of the information made available to the Community Council. The County Councillors reserved their final views on the applications until they were in full possession of all relevant arguments for and against.

- (b) That the County Planning Authority be advised of this Council's observations on the applications submitted to it for consideration, as per the attached schedule.
- (c) That the planning decisions be noted.
- (d) There were no planning appeals.

65/24 POLICE MATTERS:

IT WAS RESOLVED: there was nothing to report.

66/24 HIGHWAYS/STREETSCENE MATTERS:

Members raised the following reports:

- The earth against the metal fencing on Church Road had not been removed. The brambles had recently been cut back by Flintshire, but sadly it had returned to its usual condition.
- The bridle way should be added to Flintshire County Council's planned schedule to ensure that it is maintained and kept tidy.
- Overgrown trees on the junction of Forest Drive had caused an obstruction to cars being unable to see clearly on exit.
- Cones have been left near Airbus on the left-hand side after an accident that had happened several weeks ago and had not been removed.

IT WAS RESOLVED: that these issues be submitted to John Griffiths, Senior Highways Officer for action.

67/24 COUNTY MEMBERS ITEMS:

The Chairman read out an email from Councillor Chrissy Gee, who had been on holiday, that had commended the new Youth Club Opening Day which had been a great success and around 40 children had been in attendance.

A member shared his frustration about the regularity of maintenance and the response time in dealing with Highways/Streetscene matters. All the weeds and gullies had overgrown and apparently, the weed killer that Flintshire County Council used, could no longer be used as regulations had changed.

Another member responded that Streetscene had been massively under resourced. There had been a suggestion that Community and Town Councils work with the County Council to share costs and consider the employment of seasonal workers.

Flintshire County Council would face a potential funding gap of £40m and had been required to make significant cuts to its budget.

IT WAS RESOLVED: to note the information.

68/24 MEMBERS INFORMATION ITEMS:

A member has been in contact with Ken Skates in Cardiff regarding the Pavement Parking and had been informed that it was due to be looked at but the Welsh Government had implemented the new 20mph speed limit initiative.

The Clerk and Financial Officer advised that the pavement parking was not a Police issue unless it caused an obstruction in the highway and effected traffic.

IT WAS RESOLVED: to note the information.

LIGHTING AND AMENITIES COMMITTEE:

69/24 STREET LIGHTING:

A member advised that the tree outside the Offas Dyke Pub is covering the street light.

A member asked whether there had been an update on the provision of lights along the pathway at Brookes Avenue, Broughton. The Clerk and Financial Officer said that this had been discussed previously and she would provide an update at the next meeting.

IT WAS RESOLVED: that arrangements be made for the tree outside the Offas Dyke Pub to be cut back and the Clerk and Financial Officer provide an update on the pathway lighting at Brookes Avenue at the next meeting.

70/24 BROUGHTON COUNTRY PARK STEERING GROUP:

The Clerk and Financial Officer provided an updated following the recent meeting of the Steering Group. Members of the Steering Group considered the Management Plan in detail and the document would be a "live" document for regular review.

She provided an update on the restoration of the ponds and advised that a Method Statement had been submitted to the relevant authorities. Work could not be carried out on the pond until the Newt Licence had been granted, or otherwise, and therefore a decision had been awaited.

Members commented on various aspects of the plan

A member advised that, in the past, the ponds had been used by residents to dispose of household fish and that this could have caused damage to the ponds.

IT WAS RESOLVED: to welcome the Management Plan and congratulate the Steering Group on its content.

71/24 ENGAGEMENT AND CONSULTATION HUB FLINTSHIRE COUNTY COUNCIL:

The County Council had shared its new Engagement and Consultation Hub for members information and circulation.

IT WAS RESOLVED: to note information.

FINANCE AND STAFFING COMMITTEE:

72/24 ACCOUNTS FOR PAYMENT:

IT WAS RESOLVED: that the list of payments in the sum of £15,146.27 for September, be approved.

73/24 BANK RECONCILIATION:

IT WAS RESOLVED: that the bank reconciliations for the periods ending 31st July and August 2024, be approved.

74/24 CLERK AND FINANCIAL OFFICER'S REPORT:

The Clerk and Financial Officer advised that the cost to the council for the Service Level Agreement in August had been £6,045.00 and £4,991 in September.

The Council's Seasonal Maintenance Officer had returned to work on a phased return following his recent illness. He wished to thank members for their kind wishes and gift.

The Administrative work experience had thoroughly enjoyed her time at Hawarden Community Council and had thanked the Team for making her feel so welcome. She had learned a lot and enjoyed her experience.

The three-month Maintenance Officer had thoroughly enjoyed his time with the Maintenance Team and would continue to volunteer for a short period pending his next placement.

IT WAS RESOLVED: to note the updates.

Broughton and Bretton Community Council
Planning Committee – 24th September 2024

Planning Applications confirmed by FCC

No.	Planning Application Number	Proposal	Address	CASE OFFICER
1.	LDP/000663/24 Ward: Broughton North East	Refurbishment and External Alterations to facilitate OTJ tooling facility in existing industrial building	British Aerospace Airbus Ltd, Chester Road, Broughton, Chester, CH4 0DR	Jon Williams 29.08.2024 No objections
2.	FUL/000571/24 Ward: Broughton South	Proposed Erection of a Farm Managers Dwelling	Land to the South East of Bretton Lodge Farm, Bretton Lane, Bretton, Chester, CH4 0DW	James Beattie 28.08.2024 No objections
3.	FUL/000653/24 Ward: Broughton Ward North East	Proposed two storey rear extension and full render to existing property	Tall Trees, Bretton Lane, Bretton, Chester, CH4 0DW	Stef Connah 15.08.2024 No objections
4.	FUL/000636/24 Ward: Broughton Ward North East	Demolition of existing conservatory to form new single storey rear and side extension, raising of new roof over existing single storey section, insertion of new window and door to front elevation	21 , Larne Drive, Broughton, CH4 0QF	Stef Connah 13.08.2024 No objections
5.				
6.				

BROUGHTON AND BRETTON Community Council
Accounts for Payment
Sep-24

Ref:	Voucher No:	Payee:	Amount
GG 6335	BB/24/30	Asda - Hamper Items for Summer MO	£24.73
BACS	BB/24/31	North & Mid Wales Association x 2 meals - Cllr Gee / Cllr Gay	£44.00
BACS	BB/24/32	SSE Energy - Street Lighting - July	£769.30
BACS	BB/24/33	HW Oultram - Van Fuel - August	£65.63
BACS	BB/24/34	HW Oultram - Van Fuel - June	£65.91
BACS	BB/24/35	HCC - SLA - August	£6,045.53
BACS	BB/24/36	HMRC - Salaries - September	£278.91
DD	BB/24/37	Clwyd Pension- Salaries - September	£493.09
SJ 0734	BB/24/38	Litter Collector - Salaries - Septmber	£1,415.58
BACS	BB/24/39	HCC - SLA - September	£4,991.08
BACS	BB/24/40	Audit Wales - Audit Accounts 2019/20	£337.80
GG 6335	BB/24/41	Post Office - Agendas - September	£21.00
BACS	BB/24/42	William Hall & Co - Allotment Rent	£500.00
BACS	BB/24/43	FCC - Westminster Rd Garage	£93.71
		TOTAL	£15,146.27

Chairman:

Chair of Finance:

(i) The Role and Value of Community and Town Councils

preserve and foster community identity

deliver services empower communities communication channel representative voice

collaborate across sectors

maintain and develop community assets

*absence of services in areas with no Community or Town Council?
"comparison" exercise needed?*

consultation needed to test public perception of C&T Councils?

Clarify division of roles with County Councils

"Better democracy closer to home"

collaboration
interaction

improve relations with county councils

share learning
disseminate Best Practice (OVW)
use Finance & Governance toolkit

service to public during Covid-19

minimum size for Councils?

abolition or expanded role?

variation in precepts and sized but
equal governance responsibilities

value added by small councils

delegated service provision (dual
taxation?)

dedicated officer support at County
Council level?

how are services delegated/devolved
if no C&T Council?

- (i) Fit for purpose in an evolving local government landscape

Hard to measure: what IS the purpose of Community and Town Councils?

What does WG see as their role?

What are we for?

Public perceptions?

<p>Disappointment over timescale of consultation. Summer recess had stifled opportunity to debate in full.</p>	<p>LGA 1972 was outdated – many changes in society and local government since 1972. New models must be explored.</p>	<p>Muli faceted and varied nature of Councils – large Councils delivering major events and high budgets; small councils running “village hall” with p/t clerk</p>	<p>Do County Councils value Community and Town Councils? Are we only brought into play to serve when County Councils need us?</p>
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OVW has highlighted many examples of Councils contributing new services in an evolving landscape. See Scoping Report and OVW Awards.

How best to measure the performance and services of so many different Councils, providing different services to diverse communities?

Councils are hamstrung by a rigid and bureaucratic audit process. OVW should push for a more proportionate audit process.

(iii) Governance and scrutiny and its impact on accountability and transparency

GPOC criteria too rigid? Many good Members in place by co-option but this put GPOC in jeopardy. Why the need to review eligibility year on year? Audit delays were a barrier to year-on-year review.

Training for Members is vital to maintain core standards and improve decision-making and service delivery.

Mandatory training needed? as for School Governors?

Finance & Governance Toolkit was essential for all Councils. OVW response should emphasise the Toolkit.

2021 includes important aids to accountability (e.g. publication of decisions within 7 days). New challenge for Clerks though? Annual Reports also – is there a case for thematic review of Annual Reports?

Praise for work of OVW in raising standards via of Practice Development.

Challenge of introducing effective scrutiny; Councils "marking their own homework." Role for the 3rd sector here?

Ongoing concerns over bullying & harassment of clerks. PSOW was ineffective here?

(iv) Scope of digital/new technology to improve decision-making, service provision and participation

<p>Digitalisation had brought improvements but was resource intensive.</p> <p>Cost implication</p> <p>Capacity implications</p>			
<p>OVW has contributed significantly to encouraging digital solutions</p>	<p>Statutory obligation to offer remote access to meetings</p>	<p>Hybrid meeting brought new governance challenges, e.g. “cameras on at all times?” How secure were meetings where attendance was remote.</p>	<p>Wi Fi access was of variable quality across Wales and in remote areas.</p>
<p>New digitisation brought new compliance challenges – new IT kit needed; Members able to attend remotely.</p> <p>Was support available from WG?</p>			
<p>SM allowed interaction to be measured and new ways of engagement</p>	<p>Website for statutory requirements</p> <p>SM for outreach and promotions</p>		
<p>(Overlaps with work of Democratic Health Group?)</p>			

(v) How new powers and responsibilities are utilised to support communities

"GPOC gives us the opportunity to do more but is too hard to achieve for many and then to keep. we have to redeclare eligibility every year as opposed to every election in England"

Many good councillors were co-opted but this threatened use of GPOC.

Public consultation was vital. What do the public want from their Councils?
"Taxpayer" pays at the end of the day irrespective of who delivers services.

Councils can now deliver services which benefit communities outside their area, but only the precept-payers pay the cost.	Delays in receipt of audits affected timely re-declaration of GPOC status.	The inquiry is a chance to promote the Community and Town Council sector and encourage collaboration with 3 rd sector and businesses.	How can powers be best used to support communities at the very local level.	WG needed to invest in the architecture of Councils to help them implement the many new powers.
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Powers had to be backed by resources to give Councils the capacity to deliver.
All Councils had the same obligations regardless of size.

Broughton and Bretton Community Council
Planning Committee – 22nd October 2024

Planning Applications:

No.	Planning Application Number & Date	Proposal	Address	CASE OFFICER
1.	FUL/000641/24 Ward: Broughton South	Single storey wrap around side and rear extension and demolition of the existing garage. Existing driveway relocated from side of property to front.	1, Marlwood Place, Broughton, Chester, CH4 0PB	Approved Stef Connah 26.09.2024
2.	FUL/000636/24 Ward: Broughton North East	Demolition of existing conservatory to form new single storey rear and side extension, raising of new roof over existing single storey section, insertion of new window and door to front elevation.	21 , Larne Drive, Broughton, CH4 0QF	Approved Stef Connah 26.09.2024
3.	COU/000612/24 Ward: Broughton North East	Change of use from a Class A1 Use to Mixed Class A1/A3 Use and associated works	Unit 3A1, Broughton Shopping Centre, Broughton, Flintshire, CH4 0DE	Approved Alison Dean 24.09.2024
4.	DET/000170/24 Ward: Broughton North East	Application for the approval of details reserved by conditions no. 3 attached to planning permission ref FUL/000118/22	HOWARTH TIMBER AND BUILDING SUPPLIES LTD, Chester Road, Broughton, Chester, CH4 0DH	Approved Barbara Kinnear 08.10.2024
5.				
6.				

Cynlluniau Chwarae Datblygu Chwarae Sir y Fflint 2024
Flintshire Play Development Summer Playscheme 2024



CYNGOR / COUNCIL	SAFLE / SITE	NIFER O WYTHNOSAU / NUMBER OF WEEKS	CYFANSWM PRESENOLDEB / TOTAL ATTENDANCE	CYFANSOWM NIFER Y PLANT A CHOFRESTRWYD / TOTAL NUMBER OF CHILDREN REGISTERED
Broughton	Broughton Brookes Avenue Playing Field	3	Total -436 Boys – 176 Girls – 230 Additional - 30	161

GORUCHWILIWR LLEOL / AREA SUPERVISOR

ENW GORUCHWILIR / SUPERVISOR NAME

Rhys Hughes

This year was really successful at Broughton. A total of **436** children attending is impressive, and it was really nice to see the play site full of children and parents from the community. Our additional figures refers to children out of our age range, and it was common for parents at Broughton to attend with under 5's which was great to see the community engagement from all ages. Additionally, it's worth noting that the summer of 2024 was the coolest since 2015, which would normally see a drop in attendances, but the quality of delivery has meant that children continued to return regardless of the weather. Both sites were very accommodating, having visits from our activities team and bush craft. We did not experience any bad behaviour, and children were often engaging with our Play staff, experimenting with loose parts. Overall, we hope to look forward to welcoming another vibrant and exciting summer at Broughton next summer.

SYLWADAU YCHWANEGOL / ANY FURTHER COMMENTS

With Broughton Brookes Avenue being such a large site, we would recommend that an extra member of staff would be beneficial for supervision.

There are some comments made by parents we would like to share with you –

“Kids loved it and their own freedom”

“Very professionally handled ,we felt safe to leave our kids with them”.

“My child enjoyed going and it gave her some independence”.

“Professional, knowledgeable, gave me confidence to leave child in session”

“Children can play and socialise outdoors”

NODYN GAN SWYDDOG ARWEINIOL / LEAD OFFICER COMMENTS

This year's play sessions at Broughton have been a remarkable success, drawing 436 children and demonstrating excellent community engagement. It's encouraging to see that despite the cooler summer, attendance remained high, which speaks to the quality and appeal of the programme.

In particular, the introduction of more diverse play methods has been pivotal. Loose parts play, using simple materials like cardboard, tyres, and strapping, allowed the children to fully engage their imaginations. This type of play fostered creativity, problem-solving, and collaboration, helping the children develop important life skills while having fun. The joy and excitement generated by the children building dens, making paracord bracelets, and using the chalk were highlights of the summer.

It's clear that this year has reinforced the importance of open access play and its role in child development. Broughton continues to be an essential part of the community, providing valuable opportunities for children to learn, grow, and connect through play. We hope to look forward to building on this momentum for another vibrant summer next year.



CYNGOR CYMUNED BRYCHDYN A BRETTON
BROUGHTON AND BRETTON COMMUNITY COUNCIL

FINANCE AND STAFFING COMMITTEE

22 OCTOBER 2024

INCOME AND EXPENDITURE REPORT 2024/25

1.0 PURPOSE OF REPORT:

- 1.1 The purpose of this report and attached summary is to apprise the Council of the income and expenditure position of the Council during the first half of the financial year.
- 1.2 The remainder of the Council's income and expenditure is as shown on the attached summary.
- 1.3 Income of £96,686 has been received to date £96,317 of which relates to the first two instalments of a three staged payment of the Council's Annual Precept. In the second half of the year a further £48,158 will be received via the final precept payment on 31 December 2024.

2.0 BACKGROUND:

- 2.1 The following identifies the reasons for any significant variances from anticipated expenditure incurred in the first half of this financial year i.e. 1st April to 30th September 2024.

2.2 Community Funding:

Play Schemes: The payment request from Flintshire County Council has been received and is on the list of payments.

Voluntary Organisations: Grant applications from community groups will be considered in November 2024 and March 2025.

Community Halls: The 2024-25 grants have been paid to the Community Halls. No payment has yet been made to the Community Library which is usually in March.

2.3 Open Spaces/Highways/Verges:

Football Licences: The football invoices have been issued and payment is awaited.

Allotments: Allotment rent has been received.

2.4 Holding Account: There has been no call on the council's holding account to date.

3.0 CONSIDERATIONS:

3.1 The contractual national pay award for 2024-25 is still being negotiated. A union meeting is to be held at the end of October and it is hopeful that a decision will be reached by the beginning of November.

4.0 RECOMMENDATIONS:

4.1 The Council is asked:

- i) To note and approve the contents of this report;
- ii) To note the potential impact on the budget of the pending 2024-25 contractual pay award. The Community Council employs its own Litter Collector and the Council pays 19.8% towards the cost of the council's maintenance team and 30.2% towards administration.

Broughton & Bretton Community Council

Bank - Cash and Investment Reconciliation as at 30 September 2024

Confirmed Bank & Investment Balances

Bank Statement Balances

30/09/2024	Lloyds Current A/C	18,938.71	
30/09/2024	Lloyds 30 Day a/c	67,089.34	
			86,028.05

Receipts not on Bank Statement

0.00

Closing Balance

86,028.05

All Cash & Bank Accounts

1	Lloyds Current a/c	18,938.71
2	Lloyds 30 Day a/c	67,089.34
	Other Cash & Bank Balances	0.00
	Total Cash & Bank Balances	86,028.05

Detailed Receipts & Payments by Budget Heading 30/09/2024

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
500 General						
1501 Precept	96,317	144,475	48,158			66.7%
1502 Bank Interest 30 Day A/c	254	500	246			50.7%
1503 Bank interest Investment a/c	91	100	9			91.1%
1506 Miscellaneous Income	25	0	(25)			0.0%
General :- Receipts	96,686	145,075	48,389			66.6%
4501 Subscriptions	381	500	119		119	76.2%
4502 Conferences/Training	0	500	500		500	0.0%
4503 Insurance	1,438	3,000	1,562		1,562	47.9%
4504 Audit	695	400	(295)		(295)	173.8%
4505 Members Expenses/Conferences/T	301	2,500	2,199		2,199	12.0%
4506 Petty Cash	0	50	50		50	0.0%
4507 Legal Fees	0	500	500		500	0.0%
4508 Miscellaneous - Gen	0	1,000	1,000		1,000	0.0%
4511 Chair's Expenses	25	500	475		475	4.9%
4512 Elections	0	3,000	3,000		3,000	0.0%
4514 Website	0	100	100		100	0.0%
4521 Stationery	93	500	407		407	18.7%
General :- Indirect Payments	2,933	12,550	9,617	0	9,617	23.4%
Net Receipts over Payments	93,753	132,525	38,772			
600 Community Funding (LG Act 1972)						
4516 Defibrillators	0	250	250		250	0.0%
4601 Summer Playschemes (PWB)	0	1,755	1,755		1,755	0.0%
4602 Grants to Voluntary Orgs (PWB)	0	3,000	3,000		3,000	0.0%
4603 Community Halls & Library (PWB)	3,000	14,000	11,000		11,000	21.4%
4607 Christmas Lighting (LGAct 1972)	45	1,000	955		955	4.5%
4608 Remembrance Sunday	0	225	225		225	0.0%
Community Funding (LG Act 1972 :- Indirect Payments)	3,045	20,230	17,185	0	17,185	15.1%
Net Payments	(3,045)	(20,230)	(17,185)			
700 Open spaces						
1701 Football Licences	0	350	350			0.0%
Open spaces :- Receipts	0	350	350			0.0%
4701 Play Equipment/Repairs	3,016	5,500	2,484		2,484	54.8%
4702 Benches/Signs	0	600	600		600	0.0%
4704 Planting	0	150	150		150	0.0%

Detailed Receipts & Payments by Budget Heading 30/09/2024

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
4705 Land Rent - OS	66	70	4		4	94.3%
4706 Contingency - OS	0	500	500		500	0.0%
Open spaces :- Indirect Payments	3,082	6,820	3,738	0	3,738	45.2%
Net Receipts over Payments	(3,082)	(6,470)	(3,388)			
800 Highways & Verges						
4803 Public Footpaths	0	50	50		50	0.0%
4804 Litter Bins	0	800	800		800	0.0%
4805 Planting	0	50	50		50	0.0%
4806 Contingency - H&V	0	500	500		500	0.0%
4807 Litter Collector	13,225	28,500	15,275		15,275	46.4%
4808 CCTV	0	4,000	4,000		4,000	0.0%
4810 Health and Safety	89	200	111		111	44.4%
4811 Travelling & Subsistence	0	200	200		200	0.0%
4812 Van Ins/Tax & MOT	0	2,000	2,000		2,000	0.0%
4813 Van fuel	171	400	229		229	42.7%
4814 Van tyres and repairs	0	500	500		500	0.0%
4815 Training	0	500	500		500	0.0%
4818 Litter Collection general	153	1,200	1,047		1,047	12.8%
Highways & Verges :- Indirect Payments	13,638	38,900	25,262	0	25,262	35.1%
Net Payments	(13,638)	(38,900)	(25,262)			
900 Public Lighting						
4901 Electricity -PL	5,145	10,000	4,855		4,855	51.4%
4903 New Connections	0	500	500		500	0.0%
4904 Replacements	0	500	500		500	0.0%
Public Lighting :- Indirect Payments	5,145	11,000	5,855	0	5,855	46.8%
Net Payments	(5,145)	(11,000)	(5,855)			
1000 Allotments						
11001 Allotment Rents Received	1,000	1,000	0			100.0%
Allotments :- Receipts	1,000	1,000	0			100.0%
41001 Allotment Rent	500	1,000	500		500	50.0%
Allotments :- Indirect Payments	500	1,000	500	0	500	50.0%
Net Receipts over Payments	500	0	(500)			

Detailed Receipts & Payments by Budget Heading 30/09/2024

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
<u>1200 Joint Services</u>						
41201 Central Administration	22,963	41,528	18,565		18,565	55.3%
41202 Direct Maintenance	21,788	36,740	14,952		14,952	59.3%
Joint Services :- Indirect Payments	<u>44,751</u>	<u>78,268</u>	<u>33,517</u>	<u>0</u>	<u>33,517</u>	<u>57.2%</u>
Net Payments	<u>(44,751)</u>	<u>(78,268)</u>	<u>(33,517)</u>			
<u>1900 VAT</u>						
115 VAT on Receipts	3,453	0	(3,453)			0.0%
VAT :- Receipts	<u>3,453</u>	<u>0</u>	<u>(3,453)</u>			
515 VAT on Payments	1,164	0	(1,164)		(1,164)	0.0%
VAT :- Indirect Payments	<u>1,164</u>	<u>0</u>	<u>(1,164)</u>	<u>0</u>	<u>(1,164)</u>	
Net Receipts over Payments	<u>2,289</u>	<u>0</u>	<u>(2,289)</u>			
Grand Totals:- Receipts	101,139	146,425	45,286			69.1%
Payments	74,258	168,768	94,510	0	94,510	44.0%
Net Receipts over Payments	<u>26,881</u>	<u>(22,343)</u>	<u>(49,224)</u>			
Movement to/(from) Gen Reserve	<u>26,880</u>					

BROUGHTON AND BRETTON Community Council
Accounts for Payment
Oct-24

Ref:	Voucher No:	Payee:	Amount
GG 6335	BB/24/44	SSE Energy - Street Lighting - August	£769.30
BACS	BB/24/45	FCC - Westminster Rd Garage	£93.71
BACS	BB/24/46	FCC - Land - Brookes Ave Playing Field	£66.00
BACS	BB/24/47	HMRC - Salaries - Oct	£278.91
BACS	BB/24/48	Clwyd Pension Fund - Salaries - Oct	£493.09
BACS	BB/24/49	Litter Collector - Salaries - Oct	£1,415.58
BACS	BB/24/50	HCC - SLA - Oct	£6,841.74
DD	BB/24/51	BL Motor Repairs - Vehicle Repair	£15.00
SJ 0734	BB/24/52	HW Oultram - Vehicle Fuel	£54.34
BACS	BB/24/53	HMRC- HMRC VAT	£200.00
GG 6335	BB/24/54	The Owls Bed & Breakfast - One Voice Wales Accommodation - Clrr Gee	£81.00
GG 6335	BB/24/55	The Greyhound Hotel - Expenses - Clrr Gee	£23.00
		TOTAL	£10,331.67

Chairman:

Chair of Finance: