

CYNGOR CYMUNED BRYCHDYN A BRETTON *BROUGHTON & BRETTON COMMUNITY COUNCIL*

SGJ/B&B 17.10.23

12.10.2023

To: **ALL MEMBERS OF COUNCIL**

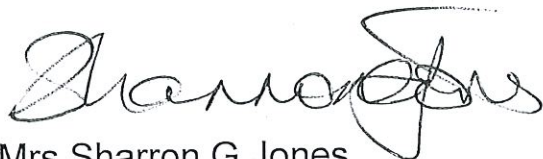
Dear Councillor

YOU ARE HEREBY SUMMONED to attend a **HYBRID MEETING** of the **BROUGHTON AND BRETTON COMMUNITY COUNCIL** on **TUESDAY 17th OCTOBER 2023 at 7.15PM**. The meeting will be held in the Edwin Hall Council Chamber, Brookes Avenue, Broughton.

The agenda and papers are attached.

To join the meeting remotely please follow the instructions that will be sent via email on Tuesday afternoon on request. Members of the public are welcome to attend and observe the meeting either in person or remotely. Please contact the Clerk and Financial Officer on **07931 231770** if you require log-in details for the meeting, or if you have any problems logging in.

Yours sincerely



Mrs Sharron G Jones
Clerk & Financial Officer

MRS SHARRON G JONES

Clerc a Swydddog Cyllidol Clerk & Financial Officer

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SWYDDFEYDD Y CYNGOR

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CYNGOR CYMUNED BRYCHDYN A BRETTON
BROUGHTON AND BRETTON COMMUNITY COUNCIL

HYBRID MEETING

17th October 2023

A G E N D A

COUNCIL MEETING:

- 1. APOLOGIES FOR ABSENCE:**
- 2. DECLARATIONS OF INTEREST:**
- 3. MINUTES OF THE PREVIOUS MEETING:**

To receive and approve the minutes of the previous hybrid meeting of the Council held on 19th September 2023, copy attached.

- 4. MATTERS ARISING FROM THE MINUTES:**
- 5. CHAIR'S REMARKS:**

PLANNING AND GENERAL PURPOSES COMMITTEE:

6. COMMUNITY REVIEW:

Report attached.

7. PLANNING APPLICATIONS AND DECISIONS:

County Council Members:

- (i) To formally note that the participation of those Councillors who are also members of the County Council, in both the debate and subsequent vote, is on the basis that the views expressed are preliminary views taking account of the information presently made available to the Community Council. The County Councillors reserve their final views on the application until they are in full possession of all relevant arguments for and against.

- (ii) To consider the planning applications received to date for the month of October.

Members are asked to view the applications on-line prior to the meeting via

<http://www.flintshire.gov.uk/en/Resident/Planning/Home.asp>

[X](#)

- (iii) To note any planning appeals.

- (iv) To note the attached planning decisions for October.

8. POLICE MATTERS:

To consider any matters of concern.

9. HIGHWAY/STREETSCENE MATTERS:

To raise any relevant matters for communication to the Senior County Highways Officer.

10. COUNTY MEMBER ITEMS:

To receive any relevant information items.

11. MEMBERS INFORMATION ITEMS:

To receive any relevant information items.

LIGHTING AND AMENITIES COMMITTEE:

12. STREET LIGHTING:

To raise any street lighting faults or related matters.

13. 2022 PLAY AREA INSPECTION REPORTS:

The 2023 ROSPA (*Royal Society for the Prevention of Accidents*) play area inspection reports had been issued with some minor repair and maintenance work required. The Skate park at Brookes Avenue play area has been identified as high risk, as is usual practice, due to the nature of the skate park.

Members are asked to note this report.

14. 2023 REMEMBRANCE DAY SERVICE

To receive a verbal update on the arrangements for the 2023 Remembrance Day.

FINANCE AND STAFFING COMMITTEE:

15. ACCOUNTS FOR PAYMENT:

To receive the list of payments for October, copy attached.

16. INCOME AND EXPENDITURE REPORT:

To receive a report showing the Council's half yearly income and expenditure position, copy attached.

17. BANK RECONCILIATION:

To receive and note the bank reconciliation statement for the periods ending September 2023, copy attached.

18. CLERK AND FINANCIAL OFFICER'S REPORT:

To receive a verbal report on the Council's contribution to the Joint Maintenance Committee for the month of October and any other relevant matters.



Minutes of the Hybrid meeting of
BROUGHTON AND BRETTON COMMUNITY COUNCIL
held on
19th September 2023

PRESENT: Councillor Billy Mullin (Chairman)

Councillors: Klaus Armstrong Braun, Jeffrey Brett Roberts, Penny Brett Roberts, Veronica Gay, Chrissy Gee, Barrie Gregory, Ros Griffiths, Sam Jennings, Sara Mason, Ryan McKeown and Gareth Williams.

Officers: Mrs S G Jones, Clerk & Financial Officer
Miss G S Griffiths, Administrative Officer

Also present:

67/23 CHAIRMAN'S ANNOUNCEMENT:

The Chairman welcomed Georgey Griffiths to her first meeting of the Council and congratulated Adam Williams on his recent election as a Community Councillor.

68/23 APOLOGIES FOR ABSENCE:

Apologies for absence had been received from Councillors Mike Lowe and Adam Williams

69/23 DECLARATIONS OF INTEREST:

There were none.

17 Chair's signature _____

70/23 MINUTES OF THE PREVIOUS MEETING:

IT WAS RESOLVED: that the minutes of the previous meeting held on 18th July 2023 be approved as a correct record.

71/23 MATTERS ARISING FROM THE MINUTES:

There were none.

72/23 CHAIRMANS REMARKS:

The Chairman reported that Fran Griffiths had sent a thank you letter to the Community Council and thanked employees and councillors for their continued support during her period of employment until her retirement on 31st August, 2023.

73/23 PLANNING AND GENERAL PURPOSES COMMITTEE:

74/23 NORTH WALES FIRE AND RESCUE AUTHORITY: PUBLIC CONSULTATION:

The Clerk and Financial Officer said that the consultation had been extended by one week due to the issues raised with the Deeside Fire Station. Option 1 had been the favoured option.

A Member advised that the fire brigade had put forward an additional option 4 and had written to the Chief Fire Officer to raise concerns about the limited promotion of the consultation.

The Clerk and Financial Officer advised that the proposal included a change from the current provision that fire fighters had to live 5 minutes away from the station and the consultation proposed 8 minutes which would result in an additional three minutes and therefore a threat to life. Deeside also housed the fire boat for the River Dee.

A Member had attended a briefing session at County Hall where he had learned that option 1 would be an additional cost of £0.32p a week for a Band D household.

IT WAS RESOLVED: that the Clerk and Financial Officer complete the on-line consultation form, on behalf of the Community Council, favouring Option 1.

18 Chair's signature _____

75/23 PLANNING APPLICATIONS AND DECISIONS:

IT WAS RESOLVED:

(a) County Council Members:

That that the participation of those Councillors who were also Members of the County Council, in both the debate and subsequent vote, was on the basis that the views expressed were preliminary views taking account of the information made available to the Community Council. The County Councillors reserved their final views on the applications until they were in full possession of all relevant arguments for and against.

- (b) That the County Planning Authority be advised of this Council's observations on the applications submitted to it for consideration, as per the attached schedule.
- (c) That the planning decisions be noted.
- (d) There were no planning appeals.

76/23 DOG BAG DISPENSERS IN BROUGHTON AND BRETTON:

A Member advised that Higher Kinnerton and Hawarden had dog dispensers located throughout the community. Tesco had agreed to donate poo bags and a suggestion had been made that the scouts and brownies be involved.

The Clerk and Financial Officer explained that Flintshire County Council had only supported the scheme in Hawarden as it had been a pilot scheme. Eight dispensers had been issued around the Hawarden area across the 3 wards and the poo bags had been provided by Flintshire Council, free of charge. However, all dispensers had subsequently been stolen.

A member commented that they would be fully supportive of a pilot scheme, however they did not feel that it would encourage the few dog walkers to pick up the dog mess and they would probably be stolen.

A member suggested the involvement of community groups but was advised that the role of enforcement was the responsibility of the County Council.

IT WAS RESOLVED: to implement a pilot scheme to provide the dispensers with Members to place them within the community and ensure that they are always full.

77/23 TOURISM SIGNS:

A member suggested that the Community Council purchase Tourism Signs to welcome members of the public into the community. The Clerk and Financial Officer had requested information about the boards installed in Mold which had cost £20,000 for six signs.

A member said that whilst it would be nice to have the signs, it did not seem to the right time to spend that much money when there was a cost of living crisis.

The suggested locations would be:

1. Bottom of The Old Warren
2. Two roundabouts which lead into Broughton
3. On the road that leads from Saltney into Broughton
4. One from Hawarden into Broughton
5. One leading off the A55 into Broughton

IT WAS RESOLVED: that the Clerk and Financial Officer make enquiries into the provision of grant, liaise with Broughton retail park and Airbus about sponsorship and review the proposal in six months.

78/23 ADDITIONAL PLANT BOXES WITHIN THE COMMUNITY:

A member asked if the Community Council could purchase some plant boxes within the community to make the village appear prettier. Plant boxes can start from as little as £39.00 each. The member also suggested that she would be happy to maintain the planters.

Councillor Sara Mason had done an excellent job with the planters at Bretton and members and residents had commended her.

20 Chair's signature _____

IT WAS RESOLVED: to review at the October meeting during the budget monitoring report and to see whether it would be possible to obtain donations from local businesses.

79/23 LETTERS FROM THE STANDARDS COMMITTEE:

Two letters had been received from the Standards Committee for sharing with members. The Clerk and Financial Officer explained that the Standards Committee had representatives that attend all Town and Community Councils and collectively feedback to the Standards Committee. The letters are then sent as a result of that feedback and all Community and Town Councils are encouraged to note the useful comments shared.

IT WAS RESLOVED: to note the contents of the two letters.

80/23 POLICE MATTERS:

PCSO Helen Holden no longer covered the Broughton and Bretton community. Inspector Iwan Jones had shared his personal number with a member in the event of a PCSO not being available.

IT WAS RESOLVED: to note this information.

81/23 HIGHWAYS/STREETSCENE MATTERS:

John Griffiths, Senior Highways Officer, had submitted his apologies.

The following matters were shared for action:

- The shopping precinct in Broughton had a number of garages that are in a bad condition; owned by Flintshire County Council.
- There had been a large number of potholes at this location.
- A resident who lived next door to the Glyn Arms Cottages had complained about speeding traffic from Broughton towards Saltney.
- A street light had been obscured by overgrown trees on Broughton Hall Road.

21 Chair's signature _____

IT WAS RESOLVED: to note this information and forward to John Griffiths.

82/23 COUNTY MEMBERS ITEMS:

Members reported on the following:

Broughton and Bretton Bowling Club had recently become the new Welsh Club Champions. It was agreed that a congratulatory letter be sent to them.

A member had attended the first Education and Youth Scrutiny Task Group relating to parking at Flintshire schools. The meeting would be held monthly and he would report back to the Community Council as appropriate.

The new 20mph speed limit going in and out of Broughton had been agreed. Any enquiries from residents should be directed to the County Council weblink. He thanked John Griffiths for the repair work on dips in the road at Llys Caer.

Broughton Football Club had thanked the Hawarden Community Council Maintenance Team for putting up the new football goals.

Claire Homard, Chief Officer for Education, had not provided an update regarding the St. David's High School Consultation which had been due at the end of summer; he had chased this matter up.

A member had been in contact with Lee Shone, Transport Officer to ask why the beacons had not yet been installed on the crossing by the Co-Op on Main Road, Broughton. Apparently on two occasions, the wrong measurements had been provided.

A member requested double yellow lines be situated on Church Road where there was a sharp bend as cars park on both sides of the road and elderly people did not have a clear view when crossing to go into the church.

IT WAS RESOLVED: to note the updates and that a congratulatory letter be sent to the Welsh Champions of Broughton and Bretton Bowling Club.

83/23 MEMBERS INFORMATION ITEMS:

A member reported that he and other members had attended the Airbus community meeting. Airbus had received 902 orders from Air India, had recruited nearly 300 apprentices and the West factory would be repurposed to operate a single aisle by the end of 2024. He also said that there had been 6 Beluga XLs in progress, the company had been actively trying to recruit more women and had been involved in community initiatives including litter picks, world book day and VIP visits to view the Beluga.

A talk had been held at the Story House in Chester about the history of the factory that had been very interesting.

Finally, it had been encouraging to note that Boeing and Airbus had been working together to try to obtain the contract for the helicopters.

IT WAS RESOLVED: to note the encouraging update.

LIGHTING AND AMENITIES COMMITTEE:

84/23 STREET LIGHTING:

The following faults had been reported:

1. Lights on the bridge near country park had been flickering.
2. Day burner on Gladstone Road, corner of Coronation Road.

IT WAS RESOLVED: to arrange for the necessary repair work.

85/23 TREE POLICE AND TREE INSPECTION SYSTEM:

The Chairman expressed his gratitude to the Council's previous employee, Fran Griffiths, who had compiled this report prior to her retirement and acknowledged the comprehensive work involved.

The Chairman suggested that a clause be added about the re-placement of trees if required. The Clerk and Financial Officer referred to section 2.2 within the policy and advised that a GPS survey enabled the council to locate the trees and identify the required inspection regime. Stuart Body, the County Council's Arboriculturalist had also reviewed and commented on the document.

A member asked if the big tree in Brookes Avenue belonged to the Community Council. It was advised that the land belonged to Flintshire County Council, but that the Community Council leased the land.

IT WAS RESOLVED: that the tree policy be approved with the addition outlined above.

FINANCE AND STAFFING COMMITTEE:

86/23 ACCOUNTS FOR PAYMENT:

IT WAS RESOLVED: that the list of payments in the sum of £7,049.85 for September, be approved.

87/23 BANK RECONCILIATION:

IT WAS RESOLVED: to receive and approve the bank reconciliations.

88/23 CLERK AND FINANCIAL OFFICER'S REPORT:

The Clerk and Financial Officer advised that the Council's contribution to the Joint Maintenance Agreement for July had been £4,934.88.

IT WAS RESOLVED: to note the update.

Broughton and Bretton Community Council
Planning Committee – 19th September 2023

Planning Applications confirmed by FCC

No.	Planning Application Number	Proposal	Address	BBCC Decisions
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1.	COU/000823/23 Flintshire Community Broughton Bretton Council	Garage conversion to nail salon	36, Beeby Way, Broughton	No objections
2.	DET/000814/23 Flintshire Community Broughton Bretton Council	Reconfiguration of industrial site, to include demolition of existing warehouse, erection of storage warehouse, extension to existing shop, additional parking and alterations to site entrance and perimeter fence.	HOWARTH TIMBER AND BUILDING SUPPLIES LTD, Chester Road, Broughton	No objections

BROUGHTON AND BRETTON Community Council
Accounts for Payment
Sep-23

Ref:	Voucher No:	Payee:	Amount
BACS	BB/23/35	HCC - Joint Maintenance - August	£5,693.44
BACS	BB/23/36	Litter Collector - salary September 2023	£1,303.08
BACS	BB/23/37	Central Administration / General Maintenance	£4,934.88
BACS	BB/23/38	Clwyd Pension Fund - September 2023	£452.06
BACS	BB/23/39	HMRC - September 2023	£241.64
6335(FG CARD)	BB/23/40	Stamps - Agenda - September 2023	£22.50
		TOTAL	£ 12,647.60

Chairman:

Chair of Finance:



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BROUGHTON AND BRETTON COMMUNITY COUNCIL

1.0 BACKGROUND

The Council has a duty under s22 of the Local Government (Democracy) (Wales) Act 2013 ("the Act") to report every ten years on a community review having regard to the Local and Democracy and Boundary Commission for Wales (LDBCW) timetable for conducting the reviews of principal areas' electoral arrangements required by section 29 (1) of the Act.

The last Community review was carried out in 2013. The next round of electoral reviews carried out by LDBCW will commence in 2024 with any consequential changes being introduced for the Local Government Elections in May 2027. It is sensible to conduct a Community review now with this in mind.

2.0 WHAT IS A COMMUNITY REVIEW?

There are two different types of community review that may be carried out

- Section 25 – a review of community boundaries; and
- Section 31– a review of the electoral arrangements of a community

A review of community boundaries under section 25 should ensure that communities continue to reflect local identities and facilitate effective and convenient local government. For example, over time communities may expand with new housing developments. This

can lead to boundaries becoming anomalous, for example if new housing is built across boundaries resulting in confusion over which community a housing estate falls into. A community review offers an opportunity to the principal council to put in place strong, clearly defined boundaries tied to ground features, and to remove any anomalous boundaries that exist.

A review of electoral arrangements carried out under Section 31 is a process whereby Flintshire County Council can consider the following:

- the number of members of the council for the community,
- its division into wards (if appropriate) for the purposes of the election of councillors,
- the number and boundaries of any wards,
- the name of any ward.

The Community Review must reflect the identities and interests of communities and should take into account the impact of community governance arrangements on cohesion and the size, population and boundaries of a local community.

3.0 NEXT STEPS

To identify which type of review should be carried out. Please complete the attached questionnaire and return by 1 November. This initial research work will help with drafting the terms of reference and timeline.

COMMUNITY REVIEW PRE-QUESTIONNAIRE

Name (please print):	
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Which Town / Community does your submission relate to?	
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Question 1.

CURRENT COUNCIL MAKE-UP	
How many Councillors have been co-opted since the 2022 elections?	
Do you have any seats that are currently vacant?	<input type="checkbox"/> Yes <input type="checkbox"/> No
If yes, how many?	

Question 2.

EXTERNAL BOUNDARY AND AREA CHANGES	
Are there any issues that need addressing regarding the current Community boundaries?	<input type="checkbox"/> Yes <input type="checkbox"/> No
If yes, please provide details?	

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Question 3.

INTERNAL WARDS BOUNDARIES	
Are you happy with your current wards?	<input type="checkbox"/> Yes <input type="checkbox"/> No
If no, what can be changed?	

Question 4.

CHANGES TO COUNCILLOR NUMBERS IN THE TOWN / COMMUNITY	
Are you happy with the number of councillors on the Community Council?	<input type="checkbox"/> Yes <input type="checkbox"/> No
If no, how can it be improved?	

Question 5

PLEASE PROVIDE ANY ADDITIONAL INFORMATION HERE

Broughton and Bretton Community Council
Planning Committee – 17th October 2023

Planning Applications confirmed by FCC

No.	Planning Application Number	Proposal	Address	CASE OFFICER
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1.	FUL/000829/23 Ward: Broughton South	Rear Extension and Change to the Roofline	10, Congleton Road, Broughton	Steph Connah
2.	FUL/000813/23 Ward: Broughton North East	Retrospective application for retention of building and amendments to guttering which is to be located wholly within the curtilage of the site.	TOWN & COUNTRY GARAGE, Broughton Hall Road, Broughton	Barbara Kinnear

ROSPA PLAY SAFETY INSPECTION 2023

ACTION PLAN - BROUGHTON

PLAY AREA	EQUIPMENT	DESCRIPTION	FINDING NOTES	RISK LEVEL	TASK
1. Brookes Avenue	Gate	Loose in ground		Medium	Reset
	Cable way	Corrosion		Medium	Descale to metal & coat with lead free paint
	Carousel – Hanging	Remove chain covers to inspect according		Medium	Remove chain covers to inspect according
		Chain wear		Medium	Monitor for further deterioration
		Chain links worn		Medium	Replace top link on button seat
		Surface damage		Medium	Repair
	Skate – Combination Flat Bank with quarter pipe	Fixtures loose or missing		Medium	Replace
	Skate – Combination Driveway & Spine	Bolt missing		Medium	Replace
	Skate – Quarter Pipe	Fixture loose or missing		Medium	Medium
	Swing Basket	Chain inspection Set at incorrect height		Medium Medium	Inspect chains Adjust to give 350mm clearance or 440mm for tyres, baskets

ROSPA PLAY SAFETY INSPECTION 2023

ACTION PLAN - BROUGHTON

		Swing – single point	Supporting components to be dismantled & inspected Loose-fill surface that is compacted		Medium	Dismantle & inspect accordingly Rake / Dig over
2.	Country Park	Carousel – Hanging Swing – Pod Carousel – Flush	The free space is less than the permitted 2000mm Cap missing Chain wear Shrinkage / separation on surface		Medium Medium Medium Medium	Adjust the layout to provide the minimum free space Replace Monitor for further deterioration Re-glue & fill gaps

BROUGHTON AND BRETTON Community Council
Accounts for Payment
Oct-23

Ref:	Voucher No:	Payee:	Amount
BACS	BB/23/41	FCC - Rent of land Brookes Ave / Cage Farm	£66.00
BACS	BB/23/42	Clwyd Pension Fund - October 2023	£452.06
BACS	BB/23/43	Saleries - October 2023	£1,302.88
BACS	BB/23/44	HMRC - October 2023	£241.84
BACS	BB/23/45	HW Oultram - Fuel September	£77.21
BACS	BB/23/46	Salaries - October 2023	£1,302.88
DD	BB/23/47	SSE - Public Lighting	£988.97
BACS	BB/23/48	William Hall & Co - Rent for period 28.09.2023	£500.00
CARD 6335	BB/23/49	Amazon - dog bag dispensers	£26.42
		TOTAL	£4,958.26

Chairman:

Chair of Finance:



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BROUGHTON AND BRETTON COMMUNITY COUNCIL

FINANCE AND STAFFING COMMITTEE

18 OCTOBER 2023

INCOME AND EXPENDITURE REPORT 2023/24

1.0 PURPOSE OF REPORT:

- 1.1 The purpose of this report and attached summary is to apprise the Council of the income and expenditure position of the Council during the first half of the financial year.
- 1.2 The remainder of the Council's income and expenditure is as shown on the attached summary.
- 1.3 Income of £89,462 has been received to date £87,560 of which relates to the first two instalments of a three staged payment of the Council's Annual Precept. In the second half of the year a further £43,780 will be received via the final precept payment on 31 December 2023.

2.0 BACKGROUND:

2.1 The following identifies the reasons for any significant variances from anticipated expenditure incurred in the first half of this financial year i.e. 1st April to 30th September 2023.

2.2 General:

Insurance: the full amount payable for the year has been made.

Miscellaneous: the council agreed to the purchase of commemorative coins for the King's Coronation at a cost of £884.00 together with

Elections: An invoice is expected from the County Council's elections office.

2.3 Community Funding:

Play Schemes: The payment request from Flintshire County Council has been paid at £1,595.80.

Voluntary Organisations: Two community grants of £100 each have been awarded for community celebrations for the King's Coronation. Further applications will be considered in November.

Community Halls: The 2023-24 grants are due to be issued. No payment has yet been made to the Community Library which is usually in March.

2.4 Open Spaces/Highways/Verges:

Football Licences: The football licences have been paid.

Allotments: Allotment rent invoices have recently been issued.

2.5 **Holding Account:** There has been no call on the council's holding account to date.

3.0 CONSIDERATIONS:

3.1 Annual mandatory training has been provided to all members of staff. With the appointment of a new Assistant Clerk in September, there will be further training requirements.

This will have an impact on the council's cost to the Joint Maintenance Agreement to Hawarden Community Council and a half-yearly meeting will be arranged later this month.

- 3.2 The contractual national pay award for 2023-24 is still being negotiated. The current proposal is that all employees receive an increase of £1,925. A union meeting is to be held on the 24th October and it is hopeful that a decision will be reached at the end of October beginning of November.
- 3.3 Members will see that the annual budget appears to be sufficient. This is mainly due to the work of the Senior Maintenance Officer updating more LEDs as the project continues and working with the utilities broker to ensure that the national grid is updated.

4.0 RECOMMENDATIONS:

- 3.1 The Council is asked:

- i) To note and approve the contents of this report;
- ii) To note the potential impact on the budget of the pending 2023-24 contractual pay award. The Community Council employs its own Litter Collector and the Council pays 19.8% towards the cost of the council's maintenance team and 30.2% towards administration.

Detailed Receipts & Payments by Budget Heading 30/09/2023

Half Year Budget Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
500 General						
1501 Precept	87,561	131,341	43,780			66.7%
1502 Bank Interest 30 Day A/c	138	20	(118)			690.5%
1503 Bank interest Investment a/c	29	12	(17)			238.2%
1506 Miscellaneous Income	1,735	0	(1,735)			0.0%
General :- Receipts	89,462	131,373	41,911			68.1%
1702 Football	60	0	(60)		(60)	0.0%
4501 Subscriptions	277	600	323		323	46.2%
4502 Conferences/Training	95	500	405		405	19.0%
4503 Insurance	2,635	1,515	(1,120)		(1,120)	173.9%
4504 Audit	328	400	73		73	81.9%
4505 Members Expenses/Conferences/T	609	2,500	1,891		1,891	24.4%
4506 Petty Cash	0	50	50		50	0.0%
4507 Legal Fees	0	500	500		500	0.0%
4508 Miscellaneous - Gen	32	2,000	1,968		1,968	1.6%
4510 Council Chamber	47	0	(47)		(47)	0.0%
4511 Chair's Expenses	0	500	500		500	0.0%
4512 Elections	0	3,000	3,000		3,000	0.0%
4514 Website	0	100	100		100	0.0%
4521 Stationery	318	120	(198)		(198)	264.7%
General :- Indirect Payments	4,400	11,785	7,385	0	7,385	37.3%
Net Receipts over Payments	85,062	119,588	34,526			
600 Community Funding (LG Act 1972)						
4516 Defibrillators	0	250	250		250	0.0%
4601 Summer Playschemes (PWB)	1,596	1,600	4		4	99.7%
4602 Grants to Voluntary Orgs (PWB)	2,868	2,000	(868)		(868)	143.4%
4603 Community Halls & Library (PWB)	0	14,000	14,000		14,000	0.0%
4607 Christmas Lighting (LG Act 1972)	45	1,000	955		955	4.5%
4608 Remembrance Sunday	0	150	150		150	0.0%
Community Funding (LG Act 1972 :- Indirect Payments)	4,509	19,000	14,491	0	14,491	23.7%
Net Payments	(4,509)	(19,000)	(14,491)			
700 Open spaces						
1701 Football Licences	(2,423)	350	2,773			(692.2%)
Open spaces :- Receipts	(2,423)	350	2,773			(692.2%)
4701 Play Equipment/Repairs	5,654	2,500	(3,154)		(3,154)	226.2%

Detailed Receipts & Payments by Budget Heading 30/09/2023

Half Year Budget Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
4702 Benches/Signs	0	600	600		600	0.0%
4704 Planting	52	150	98		98	34.7%
4705 Land Rent - OS	0	70	70		70	0.0%
4706 Contingency - OS	0	500	500		500	0.0%
Open spaces :- Indirect Payments	5,706	3,820	(1,886)	0	(1,886)	149.4%
Net Receipts over Payments	(8,129)	(3,470)	4,659			
<u>800 Highways & Verges</u>						
4803 Public Footpaths	0	50	50		50	0.0%
4804 Litter Bins	0	800	800		800	0.0%
4805 Planting	0	50	50		50	0.0%
4806 Contingency - H&V	0	500	500		500	0.0%
4807 Litter Collector	12,806	25,223	12,417		12,417	50.8%
4808 CCTV	3,591	4,000	409		409	89.8%
4810 Health and Safety	0	200	200		200	0.0%
4811 Travelling & Subsistence	0	200	200		200	0.0%
4812 Van Ins/Tax & MOT	790	2,000	1,210		1,210	39.5%
4813 Van fuel	121	400	279		279	30.3%
4814 Van tyres and repairs	247	500	253		253	49.3%
4815 Training	0	500	500		500	0.0%
4818 Litter Collection general	729	1,200	471		471	60.8%
Highways & Verges :- Indirect Payments	18,283	35,623	17,340	0	17,340	51.3%
Net Payments	(18,283)	(35,623)	(17,340)			
<u>900 Public Lighting</u>						
4901 Electricity -PL	4,684	10,000	5,316		5,316	46.8%
4903 New Connections	0	500	500		500	0.0%
4904 Replacements	0	500	500		500	0.0%
Public Lighting :- Indirect Payments	4,684	11,000	6,316	0	6,316	42.6%
Net Payments	(4,684)	(11,000)	(6,316)			
<u>1000 Allotments</u>						
11001 Allotment Rents Received	1,000	1,000	0			100.0%
Allotments :- Receipts	1,000	1,000	0			100.0%
41001 Allotment Rent	500	1,000	500		500	50.0%
Allotments :- Indirect Payments	500	1,000	500	0	500	50.0%
Net Receipts over Payments	500	0	(500)			

Detailed Receipts & Payments by Budget Heading 30/09/2023

Half Year Budget Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
<u>1200 Joint Services</u>						
41201 Central Administration	18,765	40,222	21,457		21,457	46.7%
41202 Direct Maintenance	14,678	34,692	20,014		20,014	42.3%
Joint Services :- Indirect Payments	<u>33,443</u>	<u>74,914</u>	<u>41,471</u>	<u>0</u>	<u>41,471</u>	<u>44.6%</u>
Net Payments	<u>(33,443)</u>	<u>(74,914)</u>	<u>(41,471)</u>			
<u>1900 VAT</u>						
515 VAT on Payments	2,727	0	(2,727)		(2,727)	0.0%
516 VAT repayment	(2,300)	0	2,300		2,300	0.0%
VAT :- Indirect Payments	<u>427</u>	<u>0</u>	<u>(427)</u>	<u>0</u>	<u>(427)</u>	
Net Payments	<u>(427)</u>	<u>0</u>	<u>427</u>			
Grand Totals:- Receipts	88,040	132,723	44,683			66.3%
Payments	71,952	157,142	85,190	0	85,190	45.8%
Net Receipts over Payments	<u>16,087</u>	<u>(24,419)</u>	<u>(40,506)</u>			
Movement to/(from) Gen Reserve	<u>16,087</u>					